

Tata Chemicals Limited
Consolidated Unaudited Segmentwise Revenue, Results and Capital Employed

(₹ in crores)

Particulars	Quarter ended 30th June, 2012	Quarter ended 31st March, 2012	Quarter ended 30th June, 2011	Year ended 31st March, 2012 (Audited)
1 Segment Revenue				
a. Inorganic Chemicals (Note 5)	1865.10	1776.84	1539.67	6621.67
b. Fertilisers (Note 4)	697.78	1377.11	1025.77	5547.56
c. Other Agri Inputs	444.31	237.69	365.39	1513.42
d. Others	23.49	23.22	14.93	75.89
Less: Inter Segment	9.79	17.19	22.09	103.43
Total Segment Revenue	3020.89	3397.67	2923.67	13655.11
2 Segment Result				
a. Inorganic Chemicals (Note 5)	351.27	319.85	311.04	1242.79
b. Fertilisers (Note 4)	27.95	100.40	89.41	511.35
c. Other Agri Inputs	41.16	10.36	45.43	173.29
d. Others	(13.34)	(46.81)	(13.15)	(102.38)
Total	407.04	383.80	432.73	1825.05
Less :				
(i) Interest	124.36	120.79	93.54	427.00
(ii) Net Unallocated Expenditure	72.37	0.48	19.65	14.62
Profit before Tax	210.31	262.53	319.54	1383.43
3 Capital Employed				
a. Inorganic Chemicals (Note 5)	10490.28	9586.81	7905.68	9586.81
b. Fertilisers (Note 4)	1645.07	1723.72	1254.10	1723.72
c. Other Agri Inputs	1138.30	1002.68	995.85	1002.68
d. Others	126.66	125.71	138.65	125.71
e. Unallocated	(5956.24)	(5572.84)	(4236.10)	(5572.84)
Total	7444.07	6866.08	6058.18	6866.08